

# **Eagle's Nest Academy**

#### A Resolution for Adoption by the Board of Education of Eagle's Nest Academy

Resolved, that this budget resolution shall be the general appropriations of Eagle's Nest Academy for the 2023-2024 fiscal year a resolution to make appropriations to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Eagle's Nest Academy.

			Original Budget
			General Fund
Revenue			
	1xx	Local	16,760
	3xx	State	2,195,199
	4xx	Federal	450,350
Total Revenue	1		2,662,309
Total Fund Balance, July 1, 2	524,236		
Total Available to Appropriate			3,186,545
Expenditures			
1xx Instruct	ion:		
	11x	Instruction	952,054
	12x	Added Needs	73,350
2xx Support	l Services		
••	21x	Pupil Support	71,292
	22x	Instructional Staff Support	90,305
	23x	General Administration	110,231
	24x	School Administration	225,117
	25x	Business Services	370,871
	26x	Operations and Maintenance	568,902
	27x	Transportation	97,500
	28x-29x	Other Central Support	12,315
4xx-6xx Other Financing Uses			81,816
Total Expenditures	2,653,752		
Projected Excess Revenue	8,557		
Fund Balance, June 30, 20	532,793		

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

### Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Eagle's Nest Academy Board of Directors at a properly noticed open meeting held on the 15th day of June 2023 where a quorum was present.

Secretary of the B



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				Original Budget
				Food Service Fund
Revenue				
	1xx	Local		0
	Зхх	State		3,174
!	4xx	Federal	1	181,604
Total Revenue			·	184,778
Total Fund Balance, July 1,	2022 Available to /	Innropriate:		1,276
Total Available to Appropri		186,054		
Total Available to Appropri	iate.			180,034
Expenditures				
		297 Food Service		183,605
Total Expenditures				183,605
Projected Excess Revenues Over/(Under) Expenditures				1,173
Fund Balance, June 30, 2024 (Projected)				2,449

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